

2026 Annual Action Plan

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|---|--|------------|----|----|----|------|------|-----------|-----------|----------------|---------|-------------------------------------|-------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| ECONOMIC DEVELOPMENT | | | | | | | | | | | | | |
| Objectives: Increase IGF collection by 20% annually; Improve expenditure management through GIFMIS | | | | | | | | | | | | | |
| Programme: Financial Management Programme | | | | | | | | | | | | | |
| Prepare and gazette of 2027 Fee-Fixing Resolution | Municipal Wide | * | * | * | * | | | 25,000 | | * | | Budget | Budget C'ttee/F&A |
| Organize 3no. consultative meetings with rate payers | Municipal Wide | | | * | | | | 35,000.00 | | * | | Budget | Stakeholders |
| Revalue all Landed Properties | Municipal Wide | * | * | * | * | | | 69,000.00 | | * | | MA | LVD/PPD |
| Procure development and building permit/jackets | Municipal Wide | * | * | * | * | | | 30,000.00 | | * | | PPD | MA |
| Embark on Registration of Businesses and Religious Organizations all year round | Municipal Wide | * | * | * | * | | | 10,500.00 | | * | | Budget | BAC |
| Constitute Taskforce for revenue mobilization | Municipal Wide | * | * | * | * | | | 5,000.00 | | * | | Mgt | |
| Organize health screening for all Food Vendors & Caterers | Municipal Wide | * | * | * | * | | | 3,000.00 | | * | | EHU | GHS |
| Prosecute all revenue defaulters | Municipal Wide | * | * | * | * | | | 5,000.00 | | * | | EHU | Court/GP |
| Organize 2no. meetings with occupants of Assembly stores and Bungalows | Municipal Wide | * | * | * | * | | | 5,500.00 | | * | | Mgt | Tenants |
| Supervise Rental Services to the public | Municipal Wide | * | * | * | * | | | 2,000.00 | | * | | Budget | IA/Finance |
| Business Advisory Center | | | | | | | | | | | | | |
| Objectives: Improve access to credit for SMEs by 20% by 2029; Ensure improved skills development for local industries and businesses by 2026; Implement Government Flagship programmes by 2029 | | | | | | | | | | | | | |
| Programme: Local Economic Development | | | | | | | | | | | | | |
| Procurement of Office consumables and equipment | Asamankese | * | * | * | * | | | 11,900 | | * | | BAC | MA |
| Organise skills training for 30 youth in Palm Oil Processing | Asamankese | | * | | | | | 5000 | | | * | BAC | MA |
| Organise group formation and dynamics training for 60 bakers | Asamankese | | * | | | | | | 2000 | * | | BAC | MA |
| 3.Organise Technical skills training for 100 Farm Service Providers | Bonkuku, Adiembra, Asafoatse, Kwaku Sae, Odjade, Oppongkrom, Attane Atta Kwaapaa | | | * | | | | | 15,000.00 | * | | BAC | MA |
| 4.Organize internship Training for 12 GNTDA and Garment Association Clients. | Asamankese | * | | | | | | | | * | | BAC | MA |
| 5.Organise Mentorship and Incubation Training for 30 ICE beneficiaries | Asamankese | | | * | | | | | 4000 | * | | BAC | MA |

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| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| 6. Provide 15 Start-up Kits for Graduate Apprentices | Municipal Wide | | | | * | | | | | * | | BAC | MA |
| 7. Organise 2nd Stakeholders forum | Asamankese | * | | * | | | | 6000 | | | * | BAC | MA |
| 8. Organise Entrepreneurship training for 100 Youth in Cocoa growing Communities | Bonkuku, Adiembra, Asafoatse, Kwaku Sae, Ogyade, Oppongkrom, Attane Atta Kwaapaa | | * | | | | | 10,000 | | | * | BAC | MA DPs |
| 9. Provide Business counselling for 150 Clients Businesses | Municipal Wide | * | * | * | * | | | 3000 | | | * | BAC | MA |
| 10. Facilitate Business Formalization for 20 Individuals and 5 Associations | Municipal Wide | * | * | * | * | | | 4000 | | * | | BAC | MA Trade Associations |
| 11. Organise advance Soap Training for 20 Soap Producers | Asamankese | * | * | * | * | | | | 4,500 | * | | BAC | Trade Associations |
| 12. Recurrent support for running of BAC office | Asamankese | * | * | * | * | 5,000 | | | | * | | BAC | MA |
| 13. Conduct needs assessment for Village Savings and Loan Associations (VSLA) | Kojo Anyan, Bunso, Ekoso, Owuram, and Akurase | * | | | | | | 5,000 | | | | BAC | VSLAs |

Tourism Development

Objectives: Improve tourist earnings by 10% annually

Programme: Local Economic Development

| | | | | | | | | | | | | | |
|---|----------------------------|---|---|---|---|--|--|----------|--|---|---|------|------------------|
| Prepare a Tourism Development Proposal for the Municipality | Kobriso Kwaku Sae Akanteng | * | * | * | * | | | 2,000.00 | | * | | MPCU | Communities |
| Collaborate with the Private Sector to develop the Dwafoakwa Eco-Tourism Center | Dwafoakwa | | | * | | | | 100,000 | | * | | MA | TA Landowners |
| Institute a tourism open day to market tourist attractions | Municipal wide | * | | | | | | 10,000 | | * | | MA | TA/Landowners |
| Reshape Topease-Dwafoakwa road to improve accessibility | Topease | | | * | * | | | 40,000 | | | * | MA | DUR |

Agric Development

Objectives: Implement Government flagship development initiatives by 2025; Improve Post-Harvest Management by 25% ; Improve agricultural productivity by 10% annually; Promote livestock and poultry development for food security and income generation

Programme: Agric Modernization and Post-Harvest Management

| | | | | | | | | | | | | | |
|--|--------------------|---|---|---|---|-------|--|-------|-------|---|---|-----|---|
| 1. Make provision for utility bills (Electricity, Water, Telephone & Internet) for the office by end of December | Agric Dept. Office | * | * | * | * | 7,000 | | 2,000 | 3,000 | | * | DoA | ECG, water company, Ghana post, MTN, Vodafone |
| 2. Provide administrative support (Insurance, road worthiness, maintenance of official vehicle) | Agric Dept. Office | * | | | | 4,500 | | 1,000 | 1,000 | * | | DoA | (Yard foreman), Coffs Autto Eng. Shop |
| 3. Provide administrative support | Agric Dept. Office | * | | | | 4,000 | | 1,500 | 1,500 | | | DoA | (Yard foreman) |

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| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| (Insurance, road worthiness, for 16 AEA and 4 DAO motor bikes by end of 2026 | | | | | | | | | | * | | | |
| 4. Purchase of office consumables, equipment and stationery for the running of the DCACT office by December 2026 | Agric Dept. Office | | * | * | | 3,500 | | 1,000 | 1,000 | * | | DoA | MMDA (Stores and Procurement) |
| 5. Conduct 12 monitoring and supervision visits to planned activities by MDA and MDOs | District wide | * | * | * | * | 4,500 | | 1,000 | 2,000 | * | | DoA | MMDA (Planning and Budget Officer) |
| 6. Organize one RELC planning session for 60 stakeholders in the municipality | District wide | | * | | | 5,000 | | 2,000 | 1,000 | * | | DoA | RDA / MMDA |
| 7. Facilitate the collection and analysis of agric data on yield, production and market figures on major commodities (maize, cass., plantain, cocoyam) in the municipality | District wide | * | * | * | * | 6,000 | | 3,000 | 3,200 | * | | DoA | (MISO) |
| 8. Establish two vegetable demonstration sites in the municipality for the youth by the end of the year. | Ekoso Zone and Asamankese Zone | | * | | * | 5,000 | | 1,000 | 2,000 | | * | DoA | FBOs |
| 9. Establish two maize demonstration sites in the municipality for the youth by the end of the year. | Brekumanso Zone and Asamankese Zone | | * | | * | 5,000 | | 1,000 | 2,000 | | * | DoA | FBOs |
| 10. Train Staff on the management of aflatoxins in maize | Agric Dept. Office | | * | | | 2,000 | | 1,000 | 1,000 | * | | DoA | |
| 11. Organize at least 10 farmers fora on Feed Ghana and PERD. | District wide | * | | | | 4,000 | | 2,000 | 1,000 | * | | DoA | (MDO-Extension) |
| 12. Provide direct extension service to 25,000 farmers through regular farm, home and community visits | District wide | * | * | * | * | 18,000 | | 3,000 | 9,000 | * | | DoA | A. E. As |
| 13. Facilitate the movement of the DDA to attend Regional & other Institutional meetings outside the Municipality | | * | * | * | * | 2,000 | | 500 | | * | | DoA | (Director) |
| 14. Train 40 women processors on food safety and hygiene at processing site. | Brekumanso Zone | | * | | | 3,000 | | | 500 | * | | DoA | (MDO-WIAD) |
| 15. Train two women FBOs in off farm livelihood activities (snail farming and mushroom production) | Brekumanso Zone | * | | | * | 2,000 | | | 2,500 | * | | DoA | (MDO-WIAD) |
| 16. Sensitize farmers on climate | District wide | * | * | | | 3,000 | | 1,500 | 1,000 | * | | DoA | |

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| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| smart agriculture | | | | | | | | | | | | | |
| 17. Conduct pest and disease surveillance in animals | District wide | * | * | * | * | 1,500 | | 1,500 | 1,000 | * | | DoA | Vet. Dept. |
| 17. Sensitize farmers on PPR in Sheep and Goat | District wide | | * | * | | 1,500 | | 1,000 | 1,000 | * | | DoA | Vet. Dept. |
| 18. Organize fora for youth farmers on safe handling and usage of agro chemicals | District wide | | * | * | | 2,000 | | 1,500 | 1,000 | * | | DoA | EPA |
| 19. Organize two technical review meetings for staff | Agric Dept. Office | | * | | * | 4,500 | | | 1,500 | * | | DoA | (MISO) |
| 20. Organize Municipal satellite markets | District wide | | * | | * | 3,800 | | 1,000 | 2,000 | * | | DoA | MA |
| 21. Train 3 women FBOs on good nutrition using soya and orange fresh potato | | | * | * | | 2,000 | | 1,500 | 1,000 | * | | DoA | (MDO-WIAD) |
| Health Services | | | | | | | | | | | | | |
| Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC); Reduce disability morbidity, and mortality by 5% annually; Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups by 10% annually | | | | | | | | | | | | | |
| Programme: Health Improvement Programme | | | | | | | | | | | | | |
| 1. Sensitize mothers on exclusive breastfeeding and complementary feeding | Municipal wide | * | * | * | * | | | | 12,000 | | | GHS | MA |
| 2. Health education for ANC /PNC mothers on good nutrition | Municipal wide | * | * | * | * | | | | 8,000 | | | GHS | MA |
| 3. Refresher training for sub-districts on monthly nutrition reporting | Municipal wide | * | * | * | * | | | | 12,000 | * | | GHS | MA |
| 4. Intensify TB/HIV collaboration | Municipal wide | * | * | * | * | | | | 12,000 | * | | GHS | MA |
| 5. Intensify Contact tracing and home verification of cases | Municipal wide | * | * | * | * | | | | 20,000 | * | | GHS | MA |
| 6. Conduct monthly monitoring and supervision to all public and private facilities including chemical shops | Municipal wide | * | * | * | * | | | | | * | | GHS | MA |
| 7. Provision of malaria protocols to all health institutions in the municipality | Municipal wide | * | * | * | * | | | | 0.05 % DACF | * | | GHS | MA |
| 8. Training of newly qualified midwives and CHO/CHNS in inserting of long-term family planning methods (implants /IUD) | Municipal wide | * | * | * | * | | | | 4,175.00 | * | | GHS | MA |
| 9. To organize community durbars on importance of CAC services. | Municipal wide | * | * | * | * | | | | 1160 | * | | GHS | MA |
| 10. To train all midwives and CHOs/CHNs on early infant diagnosis on HIV/AIDS | Municipal wide | * | * | * | * | | | | 4,175 | * | | GHS | MA |
| 11. Strengthening adolescent | Municipal wide | * | * | * | * | | | | 1,860.00 | * | | GHS | MA |

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| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| health activities including health educational talk to improve their health through monitoring and supervision | | | | | | | | | | | | | |
| 12.Organize orientation for all categories of health staff posted into the municipality | Municipal wide | * | * | * | * | | | | 1,985.00 | * | | GHS | MA |
| 13.Organize training on GHS code of ethics, code of conduct and disciplinary issues. | Municipal wide | * | * | * | * | | | | 400.00 | * | | GHS | MA |
| 14. Support to health infrastructure (MPCF) | | * | * | * | * | | | | 200,000 | * | | MP | MA/GHS |
| 15. Organize 4no Health Committee meetings | | * | * | * | * | | | | | * | | MA | GHS |
| Provide support for control of Malaria, Cholera, Rabies and other disease outbreaks | | * | * | * | * | | 15,052.67 | | | * | | MA | GHS |
| Construct and furnish CHPS Compound | Odjarde | * | * | * | * | | 1,100,000 | | | * | | MA | GHS |
| Construct and Furnish CHPS Compound | Quarshie | * | * | * | * | | 1,100,000 | | | * | | MA | GHS |
| Construct Infirmiry for St. Thomas & St. Mary's SHSs | Asamankese | * | * | * | * | | 500,000 | | | * | | MA | GHS |
| Renovation of Staff Bungalow | Asamankese | * | * | * | * | | 60,000.00 | | | * | | MA | GHS |
| Procure Basic Medical equipment | | * | * | * | * | | 365,095.35 | | | * | | MA | GHS |
| MWST | | | | | | | | | | | | | |
| Objectives: Improve access to safe and reliable water supply services for all by 2025; Improve access to improved and reliable environmental sanitation services by 2025 | | | | | | | | | | | | | |
| Programme: Water, Environmental Health and Sanitation Programme | | | | | | | | | | | | | |
| 1.Construction of 25no. Mechanized boreholes with Overhead Tank | Fordjour, Onyinafunso, Teacher Akura, GES office, WAMA Administration, Cocoa station Junction, Akwadum, Adiembra, Bunso, Asamankese RC Primary, Asamakese Presby A&B, Akanteng Mataheko, MCE Residence, Staff quarters | * | * | * | * | | 1,640,148.02 | | | | * | MWST | DPs |
| 2. Construction of 25No. boreholes with hand pumps and | Wasabianmpa, Amantena Gadei, | * | * | * | * | | 1,000,000 | | | * | | MWST | DPs |

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| concrete platforms | Soja Akura, Dwenantwi AME Zion, Adamu Fentwoma M/A Primary, Asuboikuma Presby Primary, Kwaku Sae M/A, Abukyenso Primary, Betoom Presby, Esaase Methodist M/A Primary, Oppongkrom M/A, Nyadeyi, Kobriso | | | | | | | | | | | | |
| 3.Carry out Maintenance of boreholes & Machinery/General Equipment | Asamankese | * | * | * | * | | | 60,000.00 | | | * | MWST | WATSAN Committees |
| Sanitation Services | | | | | | | | | | | | | |
| 1.(a) Fumigation of refuse dumps/ public latrines and selected bungalows. (b) Desilting of choked drains | Municipal wide | * | * | * | * | 299,000.00 | | | | * | | MEHU | Wasteland Fills Zoomlion |
| 2.Sanitation Improvement Package | Asamankese Zone | * | * | * | * | 373,750.00 | | | | * | | MEHU | Wasteland Fills Zoomlion |
| 3.Carry out cholera prevention and control programs | Municipal wide | | | * | * | | | 6,800.00 | | * | | MEHU | GHS |
| 4.Acquisition of sanitary tools and disinfectants | Municipal wide | | * | | * | 30,000.00 | | | | | * | MEHU | MA |
| 5.Organization of National Sanitation Day (clean-up exercise) | Municipal Wide | * | * | * | * | 66,000.00 | | | | * | | MEHU | Zoomlion/NADMO/GSFS |
| 6.Interment of unknown dead bodies | Municipal wide | * | * | * | * | | | 6,000.00 | | * | | MEHU | MA |
| 7.Expanded Sanitary Inspection Compliance and Enforcement | Municipal Wide | * | * | * | * | | | 12,000.00 | | * | | MEHU | MA |
| 8.Roll out the concept of Community Led Total Sanitation | Essase Wasabiampa | | | | | | | 20,000.00 | | * | | MEHU | MA |
| 9. Organize training workshop for EHOs on CLTS | Municipal Wide | * | * | * | * | | | 1,000.00 | | * | | MEHU | MPCU/ERCC |
| 10. Organize health education on air and noise pollution | Municipal Wide | | * | * | | | | 1,000.00 | | * | | MEHU | MA |
| 11. Conduct monitoring on noise and air pollution compliance | Municipal Wide | * | * | * | * | | | 1,000.00 | | * | | MEHU | EPA/NADMO |
| 12.Purchase PPEs | Municipal wide | * | * | * | * | | | | 10,000.00 | | | MEHU | MA |
| 13.Medical screening for food and drink vendors | Municipal wide | | * | * | * | | | 3,600.00 | | * | | MEHU | GHS |
| 14.Management of final disposal site | Kodobeda | * | * | * | * | 320,000.00 | | | | * | | MEHU | MA |

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| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| 15. Promotion of household toilets | Municipal wide | * | * | * | * | | | 50,000 | | | * | MEHU | MA |
| 16. Renovation of public latrines and dump sites | Municipal wide | * | * | * | * | | | 100,000 | | | * | MEHU | MA |
| 17. Completion 2 No. 10-seater WC Toilet (Middle Belt) | Akanteng | | | | | | 311,365.66 | | | | * | Works | MA |
| 18. Completion of 1 No. 20-seater WC Toilet (Middle Belt) | Asamankese SHS | | | | | | 370,000.00 | | | | * | Works | MA |
| Education Services | | | | | | | | | | | | | |
| Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels | | | | | | | | | | | | | |
| Programme: Education Improvement Programme | | | | | | | | | | | | | |
| 1. Support STMIE Activities | Municipal Wide | * | * | * | * | | 32,000 | | | New | | GES | MA |
| 2. Support Girl Child | Municipal Wide | * | * | * | * | | 16,000 | | | * | | GES | MA |
| 3. Support My First Day at School | Municipal Wide | * | * | * | * | | 13,000 | 13,000 | | * | | GES | MA |
| 4. Organize Ghana Teacher Prize | Municipal Wide | * | * | * | * | | | | 250,000 | * | | GES | MA |
| 5. Organize Mock for 2,400 BECE Candidates | Municipal Wide | * | * | * | * | 150,000 | | | 144,000 | * | | GES | MA |
| 6. Organize Independence Day Quiz and Debate for SHS | Municipal Wide | * | * | * | * | 14,000 | | 14,000 | | * | | GES | MA |
| 7. Organize Reading Competition for Primary Schools | Municipal Wide | * | * | * | * | | | 20,000 | | * | | GES | MA |
| 8. Organize Science & Maths Quiz for JHS | Municipal Wide | * | * | * | * | | 30,000 | | | * | | GES | MA |
| 9. Organize Sports and Culture | Municipal Wide | * | * | * | * | | 60,000 | 60,000 | | * | | GES | MA |
| 10. Organize Municipal Level SPAM | Asamankese | * | * | * | * | 15,000 | | | 15,000 | * | | GES | MA |
| 11. Construct 6-Unit Classroom Block with auxiliary facilities at Akim Boso AME Zion Primary | Quarshie | * | * | * | * | | 2,000,000 | | | * | | MA | GES |
| 12. Construct 3-Unit Classroom Block with auxiliary facilities at Asamankese Salvation Army JHS | Asamankese | * | * | * | * | | 1,000,000 | | | * | | MA | GES |
| 13. Construct and furnish 1 No. 6-unit classroom block with the ancillary facilities | Bunso | * | * | * | * | | 1,271,544.42 | | | | * | MA | GES |
| 14. Construct and furnish 1-No. 3-Unit classroom block and ancillary facilities | Bunso | * | * | * | * | | 980,000.00 | | | | * | MA | GES |
| 15. Construct 1 No.2-unit KG Block with office and store | Bunso | * | * | * | * | | 600,000.00 | | | | * | MA | GES |
| 16. Maintenance of School | Municipal Wide | * | * | * | * | | 203,603.60 | | | | * | MA | GES |

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| Infrastructure | | | | | | | | | | | | | |
| 17.Completion of 3No.6-Unit Classroom Blocks, office and store (Middle Belt) | Akanteng, Osenase, Amaako | * | * | * | * | | 1,650,000 | | | * | | MA | GES |
| 18.Procure 600 No. tables and Chairs for KG schools | Municipal Wide | * | * | * | * | | 600,000.00 | | | * | | MA | GES |
| 19.Procure 1,600 No. dual desks for public primary schools | Municipal Wide | * | * | * | * | | 1,000,000.00 | | | * | | MA | GES |
| 20.Procure 1,430 No. Mono Desks for JHS | Municipal Wide | * | * | * | * | | 700,000.00 | | | * | | MA | GES |
| 21.Procure 570 No. Mono Desks for SHS | Municipal Wide | * | * | * | * | | 400,000.00 | | | * | | MA | GES |
| 22.Procure 320 No. tables and chairs for basic schoolteachers | Municipal Wide | * | * | * | * | | 440,148.02 | | | * | | MA | GES |
| Youth Development | | | | | | | | | | | | | |
| Objectives: Reduce youth unemployment by 10% annually; Improve sports infrastructure | | | | | | | | | | | | | |
| Programme: Youth and Sports Development Programme | | | | | | | | | | | | | |
| Implement government flagship programmes on youth development | Municipal Wide | * | * | * | * | | | | 500,000 | * | | MA | Min. for Youth Dev. |
| Facilitate and coordinate of YEA activities | Municipal Wide | * | * | * | * | | | | 100,000 | * | | YEA | MA |
| Facilitate and coordinate the activities of NEIP | Municipal Wide | * | * | * | * | | | | 100,000 | * | | MA | NEIP |
| Support and facilitate the upgrade of 3no. football pitches | Asamankese Brekumanso Osenase | * | * | * | * | | 300,000 | | | * | | MA | NSA/GNPC/MPCF |
| Organize youth TVET bootcamp | Municipal Wide | | | | * | | 50,000 | | | * | | MA | Youth groups |
| Social Protection | | | | | | | | | | | | | |
| Objectives: Ensure effective child protection and family welfare system; Promote economic empowerment of women; Strengthen social protection, especially for children, women, persons with disability and the elderly; Promote full participation of PWDs in social and Local economic development | | | | | | | | | | | | | |
| Programme: Vulnerability, Social and Child Protection Programme | | | | | | | | | | | | | |
| Identification and registration of PWDs | Municipal wide | * | * | * | * | 3,500.00 | 4,300.00 | 1,200.00 | | * | | DSW&CD | MA |
| Conduct Needs Assessment of PWDs who apply for the Disability Common Fund | Municipal Wide | * | * | * | * | 3,500.00 | 7,500.00 | 1,000.00 | | * | | DSW&CD | MA |
| Link Clients to Service Providers | Municipal Wide | * | * | * | * | 3,600.00 | | | | * | | DSW&CD | MA |
| Organize training workshop for PWDs on income generating livelihood opportunities | Municipal Wide | * | * | * | * | 8,600.00 | 4,000.00 | | | * | | DSW&CD | MA |
| Provide assistance to PWDs to source for Disability Fund | Municipal Wide | * | * | * | * | 3,320.00 | 3,000.00 | * | | * | | DSW&CD | MA |
| Payment of LEAP grant to 2,697 beneficiaries | LEAP Communities | * | * | * | * | 3,600.00 | | | | * | | DSW&CD | MA |
| Supervise and Monitor LEAP Programme | LEAP communities | * | * | * | * | 3,000.00 | | 1,000.00 | | * | | DSW&CD | MA |
| Provide Hospital Welfare | Asamankese Gov't | * | * | * | * | 3,500.00 | | | | * | | DSW&CD | MA |

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| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Services for Needy Patients | Hospital | | | | | | | | | | | | |
| Mediate on Child Maintenance, Custody, Paternity and family related cases. | Municipal Wide | * | * | * | * | 3,700.00 | | 1,100.00 | | * | | DSW&CD | MA |
| Identify and register children abused and involved in Child Labour. | Municipal Wide | * | * | * | * | 3,400.00 | | 1,000.00 | | * | | DSW&CD | MA |
| Organize and celebrate International Day Against Child Labour. | Asamankese | * | * | * | * | 5,500.00 | | 2,200.00 | | * | | DSW&CD | MA |
| Provide assistance to children in need of Care and Protection | Municipal Wide | * | * | * | * | 5,500.00 | | 1,000.00 | | * | | DSW&CD | MA |
| Identify and register unregistered Day Care Centers | Municipal Wide | * | * | * | * | 3,400.00 | | 1,200.00 | | * | | DSW&CD | MA |
| Monitor and inspect Day Care Centers to ensure compliance of Child Welfare | Municipal Wide | * | * | * | * | 4,000.00 | | 1,200.00 | | * | | DSW&CD | MA |
| Provide statutory and voluntary supervision for juvenile delinquents | Municipal Wide | * | * | * | * | 4,000.00 | | 1,600.00 | | * | | DSW&CD | MA |
| Conduct investigation and write SER/SIR to Courts and Family Tribunal | Municipal Wide | * | * | * | * | 4,500.00 | | 1,800.00 | | * | | DSW&CD | MA |
| Train 10 women's groups with 150 members on income generating activities | Five Electoral Areas | * | * | * | * | 5,500.00 | | | | * | | DSW&CD | MA |
| Hold mass meetings and study group meeting to educate community members on topical issues. | 10 communities | * | * | * | * | 5,500.00 | | 1,500.00 | | * | | DSW&CD | MA |
| Monitor the implementation of the Child Protection programmes in the municipality | 20 communities & 20 schools | * | * | * | * | 4,000.00 | | 1,800.00 | | * | | DSW&CD | MA |
| Conduct training programme and education for various business groups | Asamankese and Osenase | * | * | * | * | 8,400.00 | | 1,800.00 | | * | | DSW&CD | MA |
| Enroll &/ Renew 500 PWDs on the NHIS | Municipal wide | * | * | * | * | 3,300.00 | 4,000 | 1,800.00 | | * | | DSW&CD | NHIA |
| Procurement laptops and other office supplies | Asamankese | * | * | * | * | 6500.00 | | 1,800.00 | | * | | DSW&CD | PROCUREMENT |
| Sensitize community members on TB and its related cases and stigmatization | 10 communities | * | * | * | * | 4,172.00 | | 2,000.00 | | * | | DSW&CD | FLOWER, GHS & ARK DEV'T |
| ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT | | | | | | | | | | | | | |
| Objectives: Increase afforestation coverage by 30% by 2029; increase coverage of alternative livelihood support by 10% annually | | | | | | | | | | | | | |
| Programme: Climate Change and Environmental Sustainability | | | | | | | | | | | | | |
| Organize Green Ghana Day | Municipal Wide | | * | | | | 50,000 | | | * | | MA | Forestry Commission/NADMO/TA |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|---|----------------|------------|----|----|----|------|--------|--------|---------|----------------|---------|-------------------------------------|----------------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Enforce Environmental By-laws and other regulations | Municipal Wide | * | * | * | * | | 30,000 | | | * | | MA | EPA/Minerals Commission/GP |
| Organize sensitization programs on the Government's Cooperative Mining Concept | Municipal Wide | * | * | * | * | | | | 50,000 | * | | MA | EPA/Minerals Commission/TA |
| Monitor and Regulate Sand winning activities | Municipal Wide | * | * | * | * | | | 20,000 | | * | | MA | GP/Associations/TA |
| Facilitate the expansion of the Mineral Commission's Alternative Livelihood Project | Municipal Wide | * | * | * | * | | | 20,000 | | * | | MA | GP/Associations/TA |
| Rehabilitate Degraded lands with economic trees in mining areas | | * | * | * | | | | | 500,000 | * | | MA | GP/Associations/TA |

Disaster Management

Objectives: Reduce the incidence of disasters by 30% annually; improve climate change resilience and adaptation

Programme: Climate Change and Environmental Sustainability

| | | | | | | | | | | | | | |
|---|----------------|---|---|---|---|----------|--|--|--|---|--|-------|----|
| 1. Education and campaign on Fire Prevention | Municipal wide | * | | | * | 6,000 | | | | * | | NADMO | MA |
| 2. Education in the Flood prone areas | Municipal wide | | * | * | | 5,500 | | | | * | | NADMO | MA |
| 3. Formation of/ Inauguration/ Training of DVGs | Municipal wide | * | * | * | * | 5,000 | | | | * | | NADMO | MA |
| 4. Raising of nurseries and Tree Planting | Municipal wide | | * | * | | 7,000.00 | | | | * | | NADMO | MA |
| 5. 7 Education the public on the impact of Climate change | Municipal wide | * | * | * | * | 6,000 | | | | * | | NADMO | MA |
| 6. Road safety education for the public in 4 accident prone communities | Municipal wide | * | * | * | * | 6,000 | | | | * | | NADMO | MA |
| 7. Education on life and property insurance | Municipal wide | * | * | * | * | 5,000 | | | | * | | NADMO | MA |
| 8. Clean-Up Program /desilting of drains | Municipal wide | * | * | * | * | 7,000 | | | | * | | NADMO | MA |
| 9. Identify and document hazards within the Municipality | Municipal wide | * | * | * | * | 5,500 | | | | * | | NADMO | MA |
| 10. Prepare and submit annual Disaster Management reports | Municipal wide | * | * | * | * | 5,500 | | | | * | | NADMO | MA |

Roads

Objectives: Improve efficiency and effectiveness of road transport infrastructure by 10% annually; reduce the incidence of knock downs and accidents; improve traffic flow

Programme: Transport Infrastructure and Safety Management

| | | | | | | | | | | | | | |
|---|----------------|---|---|---|---|------------|---------|--|-----------|---|---|-----|-----------------|
| 1. Opening of access roads and culverts | Municipal wide | * | * | * | * | 300,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 2. Dredging of earth streams | Municipal wide | * | * | * | * | 70,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 3. Construction of speed humps | Municipal wide | * | * | * | * | 70,000.00 | | | 500,000 | * | | DUR | MA/Feeder Roads |
| 4. Grading and Patching of roads | Municipal wide | * | * | * | * | 100,000.00 | | | 500,000 | | * | DUR | MA/Feeder Roads |
| 5. Reshaping of access roads | Municipal wide | * | * | * | * | 100,000.00 | 500,000 | | 5,000,000 | | * | DUR | MA/Feeder Roads |
| 6. Grass Cutting along roads | Municipal wide | * | * | * | * | 15,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 7. Desilting of drains and culverts | Municipal wide | * | * | * | * | 20,000.00 | | | | * | | DUR | MA/Feeder Roads |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|--|-------------------------------------|------------|----|----|----|-----------|---------|---------|---------|----------------|---------|-------------------------------------|--------------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| 8. Cleaning of curbs | Municipal wide | * | * | * | * | 8,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 9. Production of sector maps and updates | Municipal wide | * | * | * | * | 2,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 10. Fuel for the supervision of roads | Municipal wide | * | * | * | * | 20,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 11. Supply of office equipment and stationery | | * | * | * | * | 5,000.00 | | | | * | | DUR | MA/Feeder Roads |
| 12. Facilitate the installation of 2no. traffic lights at Asamankese CBD | Asamankese | * | * | * | * | | | | 200,000 | * | | DUR | MA/Feeder Roads |
| 13. Enforce traffic regulations | Municipal wide | * | * | * | * | 20,000.00 | | | | * | | MTTD | DVLA/MA/Feeder Roads |
| 14. Sensitize public and transport unions on traffic regulations and road safety | Municipal wide | * | * | * | * | 20,000.00 | | | | * | | MTTD | DVLA/MA/Feeder Roads |
| Energy and ICT Infrastructure | | | | | | | | | | | | | |
| Objectives: Increase Cellular Network and ICT coverage by 10% annually; increase electricity coverage by 10% annually | | | | | | | | | | | | | |
| Programme: Energy and ICT Infrastructure Improvement | | | | | | | | | | | | | |
| Facilitate the extension of cellular network to underserved communities | Municipal wide | * | * | * | * | | | | 100,000 | * | | MA | Telecom Companies/MoC/MP |
| Facilitate the construction/refurbishment of existing public ICT labs | Asamankese Osenase Brekumanso | * | * | * | * | | | | 500,000 | * | | MA | MP/MoC/DPs |
| Facilitate and coordinate activities of 1 million Coders Program | Municipal wide | * | * | * | * | | | | 100,000 | * | | MA | Telecom Companies/MoC/MP |
| Facilitate the extension of electricity to 25 rural communities | Municipal wide | * | * | * | * | 10,000.00 | 500,000 | | | | * | ECG | MA/MoE |
| Extend electricity to new developing areas urban and peri-urban areas | Municipal wide | * | * | * | * | | 500,000 | 100,000 | | | * | ECG | MA/MoE |
| Installation and repairs of streetlights | Municipal wide | * | * | * | * | | | 100,000 | | | * | ECG | MA/MoE/MP |
| Spatial Development | | | | | | | | | | | | | |
| Objectives: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements | | | | | | | | | | | | | |
| Programme: Spatial Development | | | | | | | | | | | | | |
| Complete Street Naming and Property Addressing System | Municipal wide | * | * | * | * | | 200,000 | 150,000 | 150,000 | | | PPD | MA/TAs |
| Carryout Parks and Gardens operation | Municipal wide | * | * | * | * | 20,000 | | | | * | | PPD | MA |
| Procure Street Signages | Municipal wide | * | * | * | * | | | 150,000 | | * | | PPD | MA |
| Internal Management of the Department (PPD) | Asamankese | * | * | * | * | 50,000 | | | | * | | PPD | MA |
| Prepare and update four (4) Local Plans | Municipal wide | * | * | * | * | | | 200,000 | | * | | PPD | MA/TA |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|---|---------------------|------------|----|----|----|--------------|------|------------|------------|----------------|---------|-------------------------------------|-------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Organize Planning Education at three (3) Zonal Areas | Municipal wide | * | * | * | * | | | 15,000 | | * | | PPD | ISD, NCCE |
| Land acquisition and registration | Municipal wide | * | * | * | * | 200,000 | | | | * | | PPD | MA/TA |
| Organize 4no. Technical Sub-Committee and Spatial Planning Committee Meeting | Asamankese | * | * | * | * | | | 117,386 | | * | | PPD | WAMA |
| Operation and Maintenance | | | | | | | | | | | | | |
| Objectives: Implement maintenance schedules for at least 80% of assets | | | | | | | | | | | | | |
| Programme: Infrastructure Maintenance Programme | | | | | | | | | | | | | |
| Preparation of 2027 Operation and Maintenance Plan | Asamankese | * | * | * | * | | | | 5,000.00 | * | | Works | MA |
| Carry out Maintenance of Machinery/ General Equipment | Municipal Wide | * | * | * | * | | | | 100,000.00 | * | | Works | MA |
| Maintenance of Classroom Blocks | Municipal Wide | * | * | * | * | | | 180,000.00 | | * | | Works | MA/GES |
| Maintenance of Health Facilities | Municipal Wide | * | * | * | * | | | | 100,000.00 | * | | Works | MA/GHS |
| Maintenance and Furnishing of Official Buildings | Asamankese | * | * | * | * | | | | 60,000.00 | * | | Works | MA |
| Rehabilitation Of Faulty Streetlights | Municipal Wide | * | * | * | * | 1,242,467.24 | | | 70,000.00 | * | | Works | ECG/MP |
| Refurbishment of Zonal Council Office | Osenase | * | * | * | * | 92,355.85 | | 100,000.00 | | * | | Works | MA/Zonal Council |
| Refurbishment of Municipal Assembly Hall | Asamankese | * | * | * | * | 200,000.00 | | 250,000.00 | | * | | Works | MA |
| Maintenance of Libraries | Asamankese, Osenase | * | * | * | * | | | | 250,000.00 | * | | Works | MA |
| Undertake Repair and maintenance of official vehicles | Asamankese | * | * | * | * | | | 150,000 | | * | | Transport | Finance |
| GOVERNANCE AND INSTITUTIONAL DEVELOPMENT | | | | | | | | | | | | | |
| Objectives: Deepen political and administrative decentralization | | | | | | | | | | | | | |
| Programme: Governance Accountability and Public Safety Improvement | | | | | | | | | | | | | |
| Organize 4No management Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | MA | Security Agencies |
| Organize 2No Inter Sectoral Meetings | Asamankese | * | * | * | * | | | 5,200.00 | | * | | CA | Depts |
| Organize 3No Small and Medium Scale Ent. Sub-Committee Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | HoDs |
| Organize 3No Social Services Sub-Committee Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | HoDs |
| Organize 3No Justice and Security Sub-Committee Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | HoDs |
| Organize 3No Works Sub-committee Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | HoDs |
| Organize 3No Dev't Planning | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | HoDs |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|---|----------------|------------|----|----|----|-----------|-----------|-----------|-------|----------------|---------|-------------------------------------|-------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Sub-Committee Meetings | | | | | | | | | | | | | |
| Organize 3No Finance and Administration Sub-Committee Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | HoDs |
| Organize 3no Executive Committee Meetings | Asamankese | * | * | * | * | | | 11,910.00 | | * | | CA | HoDs |
| Organize 4no.Public Relations and Complaints Committee Meetings | Asamankese | * | * | * | * | | | 7,950.00 | | * | | CA | PM |
| Organize 3no. General Assembly Meetings | Asamankese | * | * | * | * | | | 96,000.00 | | * | | CA | PM |
| Organize 4no. MUSEC Meetings | Asamankese | * | * | * | * | | | 6,000.00 | | * | | CA | Security Agencies |
| Organize 4no. Municipal Education Oversight Committee Meetings | Asamankese | * | * | * | * | | | | | * | | GES | MA |
| Organize 4no. Audit committee meetings | | * | * | * | * | | | 25,000.00 | | * | | IA | Mgt |
| Cater for running cost of vehicles | | * | * | * | * | | | 100,000 | | * | | Transport | Mgt |
| Organize national celebrations and events | Municipal wide | * | * | * | * | | | 150,000 | | * | | CA | Sub-structures |
| Procurement of 1no. industrial photocopier | Asamankese | * | * | * | * | | | 80,000.00 | | * | | Proc | Mgt |
| Procurement official laptop for MCD | Asamankese | * | * | * | * | | | 10,000 | | * | | Proc | Mgt |
| Procurement of 10no. swivel chairs | Asamankese | * | * | * | * | | | 40,000.00 | | * | | Proc | Mgt |
| Installation of security fence at the MCE's bungalow | Asamankese | * | * | * | * | | 60,000.00 | | | * | | Works | Mgt |
| Organize 4No MPCU Meetings | Asamankese | * | * | * | * | | 12,000.00 | | | * | | Planning | MPCU |
| Prepare of 4No Quarterly Progress Reports | Asamankese | * | * | * | * | | 20,000 | | | * | | Planning | MPCU |
| Prepare of 2025 Annual Progress Report | Asamankese | * | * | * | * | | 20,000 | | | * | | Planning | MPCU |
| Prepare 2027 Annual Action Plan | Asamankese | * | * | * | * | | 25,000 | | | * | | Planning | MPCU |
| Prepare Concept Notes and Appraisals for all Investments Projects | Asamankese | * | * | * | * | | 25,000 | | | * | | Planning | Budget/MoF |
| Conduct Environmental and Social Screening of all projects | Municipal Wide | * | * | * | * | | | 15,000 | | * | | Planning | RCC |
| Register and acquire EPA permits for all projects with | Municipal Wide | * | * | * | * | | | 60,000 | | * | | Planning | EPA |
| Data collection on Businesses in the Municipality | Municipal Wide | * | * | * | * | 12,000.00 | | 2,000.00 | | * | | Statistics Department | MA |
| Data collection update on Telecommunication Masts in the | Municipal | * | * | * | * | 8,000.00 | | | | * | | Statistics Department | MA |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|---|-------------------------------------|------------|----|----|----|----------|------|----------|-------|----------------|---------|-------------------------------------|-----------------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Municipality | Wide | | | | | | | | | | | | |
| Data entry on the District Development Data Platform (DDDP) | Municipal Wide | * | * | * | * | | | 1,000.00 | | * | | Statistics Department | Departments/Units/Agencies) |
| Organize 1 No. training on DDDP for staff | Asamankese | * | * | * | * | 8,726.00 | | | | * | | Statistics Department | MA |
| Office facilities, supplies & accessories | Asamankese | | | | | 5,000.00 | | 1,000.00 | | | | Statistics Department | MA |
| Preparation of 2027 Composite Budget | | * | * | * | * | | | 100,000 | | * | | Budget | Finance |
| Organize 4No. Budget Committee Meetings | | * | * | * | * | | | 8,400.00 | | * | | Budget | Finance |
| Organize 2No. Town Hall Meetings | Municipal Wide | * | * | | | 20,000 | | | | * | | Budget | |
| Finance the running of GIFMIS related activities | | * | * | * | * | 1,000.00 | | | | * | | Budget | |
| Mid- year review of 2025 Composite Budget | Municipal Wide | | | * | | 20,000 | | | | * | | Budget | |
| Undertake Hosting and maintenance of website and other social media platforms | | * | * | * | * | 30,000 | | | | * | | MIS | NITA |
| Assist in the deployment of Revenue Mobilization System | | * | * | * | * | | | 1000 | | * | | MIS | Budget |
| Printing and Distribution of Bills | | * | * | * | * | 10,000 | | | | * | | MIS | Budget/ Finance |
| Conduct Preventive maintenance on computers and Printers | | * | * | * | * | 10,000 | | | | * | | MIS | |
| Update Revenue database | | * | * | * | * | 5,000 | | | | * | | MIS | Budget/Physical Planning |
| Organize 2no. ICT literacy training for staff | | * | * | * | * | 5,000 | | | | * | | MIS | Human Resource |
| Sub-Structure Functionality | | | | | | | | | | | | | |
| Objectives: Improve functionality and effectiveness of sub-structures | | | | | | | | | | | | | |
| Programme: Sub-Structure Improvement Programme | | | | | | | | | | | | | |
| Organize 3No Osenase Zonal Council Meetings | Osenase | * | * | * | * | | | 7,200.00 | | * | | CA | Sub-structures |
| Organize 3No Brekumanso Zonal Council Meetings | Brekumanso | * | * | * | * | | | 7,200.00 | | * | | CA | Sub-structures |
| Organize 3No Asamankese Zonal Council Meetings | Asamankese | * | * | * | * | | | 7,200.00 | | * | | CA | Sub-structures |
| Organize stakeholder engagements for all zonal councils | Asamankese Osenase Brekumanso | * | * | * | * | | | 3,000 | | * | | CA | Sub-structures |
| Organize football gala for all zonal councils | Asamankese Osenase Brekumanso | * | * | * | * | | | 1500 | | * | | CA | Sub-structures |
| Health screening for 3 zonal councils | Asamankese Osenase Brekumanso | * | * | * | * | | | 1500 | | * | | CA | Sub-structures |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|---|--|------------|----|----|----|----------|---------|--------|-------|----------------|---------|-------------------------------------|---|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Human Resource Development | | | | | | | | | | | | | |
| Objectives: Improve staff productivity and efficiency | | | | | | | | | | | | | |
| Programme: Capacity Building and Productivity | | | | | | | | | | | | | |
| Make provisions for travel and transport expenses (HRMD) | Asamankese | * | * | * | * | | | 2000 | | * | | HRMD | Budget |
| Organize Capacity building for staff and Assembly Members | Asamankese | * | * | * | * | | 100,000 | 50,000 | | * | | HRMD | Depts |
| Objectives: Ensure value for money and efficient resource allocation by December 2026 | | | | | | | | | | | | | |
| Programme: Coordination, Monitoring and Evaluation | | | | | | | | | | | | | |
| Conduct Terminal Evaluation of the MTDP 2022-2025 | Municipal wide | | | | | | 150,000 | | | * | | Planning | MPCU |
| Conduct PM&E of development projects and programmes | Municipal wide | | | | | | 40,000 | | | * | | Planning | MPCU |
| Conduct 4no. Monitoring of all Development Projects | Municipal wide | * | * | * | * | | 100,000 | | | * | | Planning | MPCU |
| Organize Mid-Year review of the 2026 AAP | Asamankese | * | * | * | * | | | 10,000 | | * | | Planning | MPCU |
| Organize Annual review of the 2025 AAP | Asamankese | * | * | * | * | | | 10,000 | | * | | Planning | MPCU |
| Objectives: Improve decentralized planning; Improve popular participation at the local levels | | | | | | | | | | | | | |
| Programme: Governance, Accountability and Participation | | | | | | | | | | | | | |
| Sensitization of Public on National Cohesion, functions and roles of District Assemblies and Members of Parliament. | 10 selected Communities | * | | | | 4,500.00 | | | | | | NCCE | ISD & PRCC Members |
| Organization of Constitution Quiz Competition. | 5 selected Basic schools | * | | | | 3,500.00 | | | | * | | NCCE | Ghana Education Service (GES) |
| Undertake Constitution and Citizenship Week Celebration activities with Faith-Based Organizations and Basic Schools | 55 selected engagements with Churches, mosques etc., and Basic Schools | | * | | | 6,000.00 | | | | | | NCCE | Ghana Education Service (GES) / Religious leaders |
| Intensification of Public Education on the Environment and Sanitation: Illegal Mining, Excessive Noise Making, etc. | 15 activities in communities implemented | | | * | | 6,500.00 | | | | * | | NCCE | Environmental Health Staff of WAMA |
| Engagement with Public Institutions, Business Fraternity, Identifiable Groups on the evils and negative impact of corruption on sustainable Development: Thus NACAP | 20 engagements with selected Public Institutions and Business Fraternity | | | | * | 7,200.00 | | | | * | | NCCE | CHRAJ and Ghana Police Service |
| Information Services | | | | | | | | | | | | | |
| Public Education: on; (a) Budget Statement and Economic Policy. (b) Revenue mobilization deliquesces | 14 selected Communities to be educated on their civic responsibilities. | * | | | * | 5,000 | | | | | | ISD | Fire Service/ WAMA Technical Staff |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|--|---|------------|----|----|----|-----------|------|----------|----------|----------------|---------|-------------------------------------|---|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| (c) Anti-bushfire | | | | | | | | | | | | | |
| Organize Public Sensitization on the functions and roles of the Municipal Assemblies and Members of Parliament. | 10 selected communities and 4 Public schools | | * | * | | | | | 5,000.00 | | | ISD | PRCC Members/ WAMA Technical Staff |
| Create Public awareness on government's flagship programmes and initiatives. | 14 selected communities within the municipality | * | * | * | * | | | | 4,600.00 | * | | ISD | ISD and WAMA Technical Staff |
| Conduct 10-day public survey to take feedback on Government policies and programmes and submit reports | 14 selected communities within the municipality | * | | | | | | | 3,000.00 | * | | ISD | ISD |
| Public Education: RTI Act Sensitization Exercises (General Public) | 5 selected Schools within the municipality, 4 selected churches and 2nd Ordinary Meeting. | * | * | * | * | | | | 5,000 | * | | ISD | ISD |
| Institutionalization of RTI Act Operations: a. Compile 2025 Information manual for the institution b. Printing and making available the Standard RTI Application form | WAMA | * | * | * | * | | | 3,000.00 | | * | | ISD | ISD |
| General Administrative Operations Office logistics, equipment and consumables | WAMA | * | * | * | * | | | 5,000 | | * | | ISD | ISD |
| Ghana Month Debate and Art completion for SHS | Engagement with 25 identifiable groups (Educational Units, Faith based Organization, Public Institutions, etc.) | * | * | * | * | 15,000.00 | | | | * | | CNC | Traditional Authority and West Akim Municipal Assembly |
| Engagement on local foods with faith-based organizations. | Forum with 15 Faith Base Organization within Asamankese township. | * | * | * | * | 10,000.00 | | | | * | | CNC | Ghana Health Service Asamankese |
| Sensitization on Personal Hygiene Art Decoration using up-cycled plastic bottles | Forum with 10 Upper Primary and JHS within Osenase enclave. | * | * | * | * | 4,000.00 | | | | * | | CNC | Ghana Health Service Asamankese / Environmental Health Service -WAMA |

| Projects/Activities | Location | Time Frame | | | | Cost | | | | Project Status | | Implementing Institution/Department | |
|--|--|------------|----|----|----|----------|------|-----|-------|----------------|---------|-------------------------------------|----------------------------------|
| | | Q1 | Q2 | Q3 | Q4 | GoG | DACF | IGF | Other | New | Ongoing | Lead | Collaborating |
| Cooking Competition – (Traditional Foods and local Drinks) | Competition among the staff of the West Akim Municipal Assembly. | * | * | * | * | 3,500.00 | | | | * | | CNC | West Akim Municipal Assembly/ |